

PHASE 1 and PHASE 2 SUMMARY January 14, 2025





Planning Team Introduction



John Hoal, Ph.D., AICP | PROJECT DIRECTOR

Timothy Breihan, A.AIA | PROJECT MANAGER+ SINGLE POINT OF CONTACT

Zoe Huff | PLANNER & URBAN DESIGNER



Jeff Medows, PE | PRINCIPAL IN CHARGE
Cameron Schweiss, PE | CLIENT SERVICES MANAGER



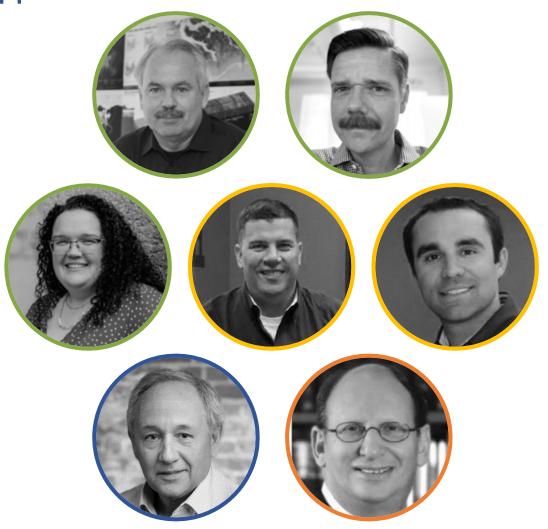
Robert M. Lewis, FAICP, CEcD | ECONOMIC LEAD



Henry S. Webber | PRINCIPAL + STRATEGIC ADVISOR







Project Objective

The objective of this project is to develop a complete **Comprehensive Plan Update** for the City of Rolla.

The Comprehensive Plan will cover the whole City of Rolla, as well as portions of Phelps County identified for future strategic annexation, and update the current Comprehensive Plan that was adopted in 2006.

The Comprehensive Plan Update will include a Vision; Goals; supporting Objectives; Future Land Use Plan; Parks, Recreation, and Open Space Plan; Bicycle and Pedestrian Facilities Plan; Streets and Roads Plan; and Strategic Implementation Plan.







Project Timeline

Phase 1

Existing Conditions Analysis

Technical Tasks

Project Kick-Off & Onboarding

Data Collection & Base Mapping

Existing Physical & **Regulatory Conditions Analysis**

Institutional Growth & Expansion Analysis

> Demographic & **Housing Analysis**

Transportation Analysis

Existing Plan Review, Assessment & Prioritization

Draft Consensus Issues & Opportunities

Community **Engagement**

Rolla Community Survey

Rolla Business Owners' Survey

Rolla Business Owners' Roundtable #1

Steering Committee Meeting #1 - Plan **Assessment Workshop**

Steering Committee Meeting #2 - Draft Consensus Issues & **Opportunities**

Draft Community Vision

> **Draft Comprehensive** Goals & Objectives

Tasks

Revised Draft Community Vision, Goals, Objectives & **Strategies**

Phase 2

Community Visioning and Goal Setting

Technical Community **Engagement**

Steering Committee Meeting #3 - Vision, **Goals & Objectives**

Public Workshop #1 -Vision. Goals & **Objectives**

Planning & Zoning Commission Presentation #1

Phase 3

Draft Comprehensive Plan Recommendations

Technical Tasks

Final Community Vision, Goals, **Objectives & Strategies**

Draft Economic & Workforce **Development Strategies**

Draft Housing Strategy

nstitutional Growth & ansion Strategies

Praft Community Place Types & Future Land Use Plan

> **Draft Transportation** *Recommendations*

Draft Parks & Recreation Recommendations

Public Infrastructure **Recommendations**

Stormwater & Flood **Recommendations**

Draft Focus Area Plans

Community **Engagement**

Rolla Business Owners' Roundtable #2

Steering Committee Meeting #4 - Draft Comprehensive Plan Recommendations

Public Workshop #2 -**Draft Comprehensive** Plan Recommendations

Phase 4

Final Comprehensive Plan and Adoption Activities

Technical Tasks

Final Economic & Workforce **Development Strategies**

Final Housing Strategy

Final Institutional Growth & **Expansion Strategies**

Final Community Place Types & Future Land Use Plan

> **Final Transportation Recommendations**

Final Parks & Recreation Recommendations

Final Public Infrastructure **Recommendations**

Final Stormwater & Flood **Recommendations**

Final Focus Area Plans

Strategic Plan and Implementation Plan

Community **Engagement**

Final Public Open House

Planning & Zoning Commission Meetina

City Council Meeting

Public Hearing Presentation

PLAN ADOPTION

Draft Comprehensive Plan Document

Draft Concensus Issues and Opportunities

Draft Community Vision, Goals, and Strategies

Final Comprehensive Plan Document





COMMUNITY ENGAGEMENT ACTIVITIES

1. Project Steering Community Meetings

(3 meetings and 1 workshop)

The Steering Committee represents a cross-section of Rolla residents and stakeholders and serves as a regular liaison with the planning process to build awareness and consensus.

(3 Steering Committee Meetings Complete)

2. Online Community Survey

 $820\ total\ survey$ responses, of which 730 are Rolla residents.

(Survey Complete)

3. Online Business Owners' Survey

47 total survey responses.

(Survey Complete)

4. Business Owners' Roundtable Meetings (2 total)

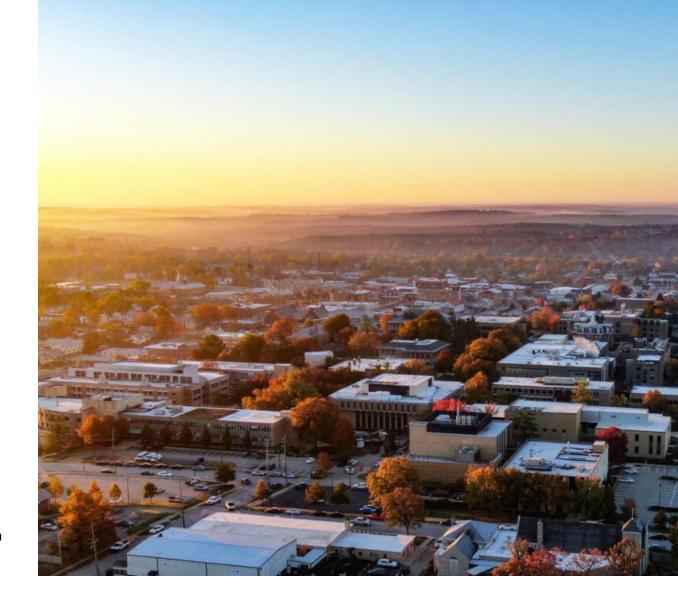
Focus group with local business owners to discuss City-wide economic development challenges and opportunities.

(1 Roundtable Meeting Complete)

5. Public Workshops (2 workshops, 1 open house)

City-wide public workshops / open housed for residents to provide direct input on the development and contents of the Comprehensive Plan.

(1 Public Workshop Complete)





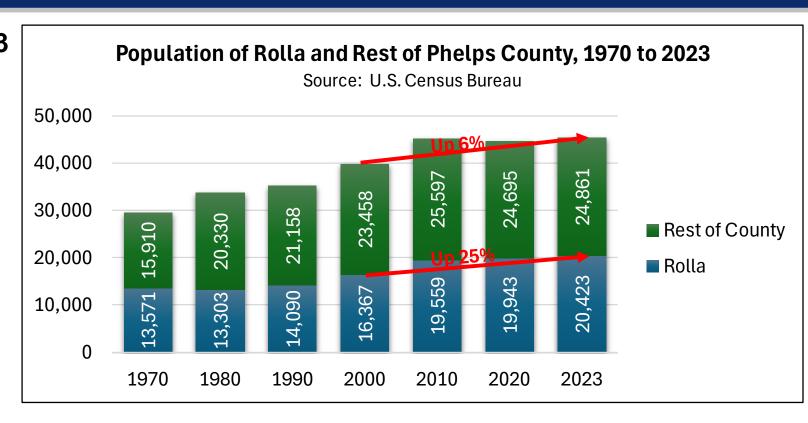




Demographic and Economic Factors

Rolla Population Trends 1970 to 2023

- The city of Rolla makes up about 45% of Phelps County's population with 24,861 residents.
- Rolla added about 4,500 residents since 2000, up 25%. The rest of the county grew just 6%.
- The rest of Phelps County reached its peak population in 2010 at 25,597, with declines in 2020 but a small gain by 2023. Rolla's share of the county has recently increased as a result, some of this perhaps due to annexation.



Challenge: Housing for Population Growth

Persons per household: Missouri 2.44
Phelps Co. 2.35

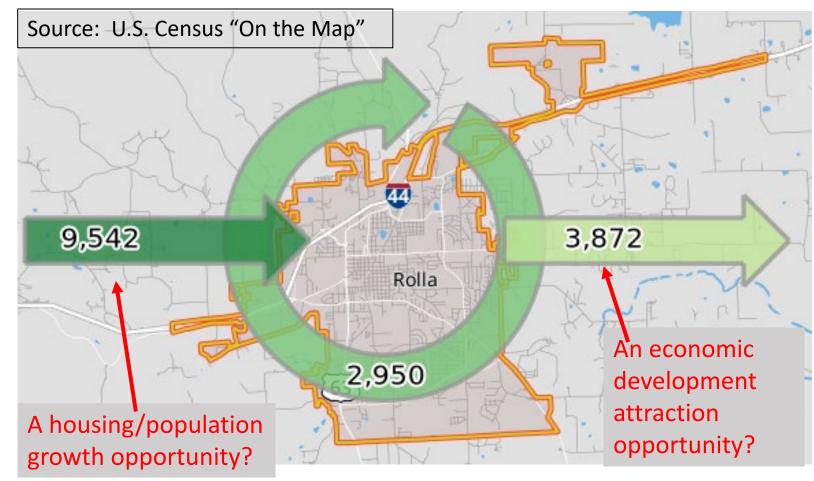
Rolla 2.09

Simply dividing population by housing units shows that Rolla has a relatively low ratio, indicating that above average housing numbers are needed to support the city's population growth. H3 STUDIO TEAM

Commuting Into and Out of Rolla, 2021

Of the 12,492 jobs located in Rolla as of 2021, 9,542 (76%) were held by non-Rolla residents.

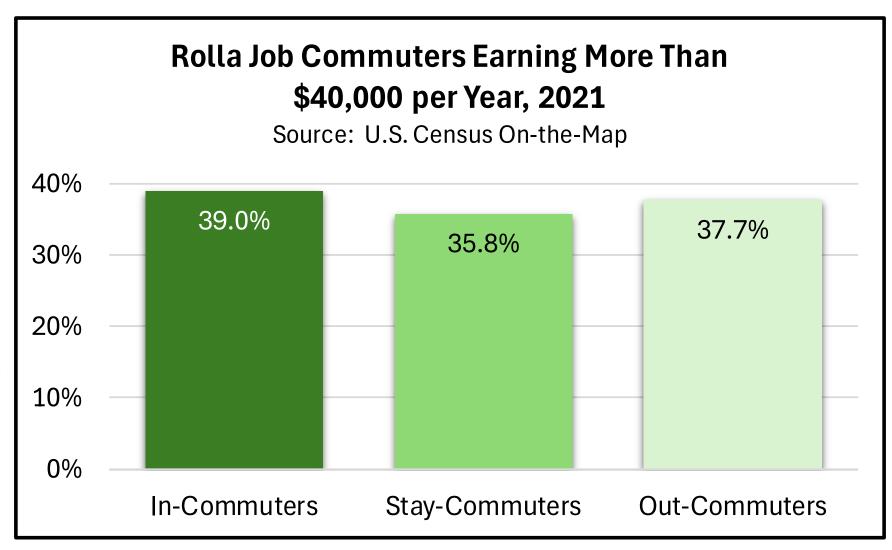
- Only one quarter of Rolla's jobs are held by residents.
- Of the 6,822 residents of Rolla holding jobs as of 2021, 3,872 (57%) commuted elsewhere for work.
- Rolla's population "during the day" is larger than at night. The city, that is, depends on both outside workers and outside employment more than its own population might otherwise suggest.
- Could those in-commuting workers become a market for living in the city limits? Could the kinds of jobs held by out-commuters be attracted into Rolla?



Earnings of Commuters, 2021

There is a well-balanced distribution of earnings by commuters:

- In-commuters are only slightly more likely to earn \$40,000 or more per year than the other types of commuters.
 - [\$40,000+ is the highest earnings category in this data source.]
- BUT. . .in-commuters seem to do relatively well compared to those who commute *within* Rolla (39.0% to 35.8%).



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Job Location Quotients, 2021

Job location quotients (LQs) compare the share of total jobs in Rolla to the share of jobs in the same sectors in Missouri. A ratio of 1.0 (red vertical line) indicates that the shares are the same.

Healthcare and Education Top the List

 At 1.72 and 1.64, such jobs are extremely important for Rolla's economy.

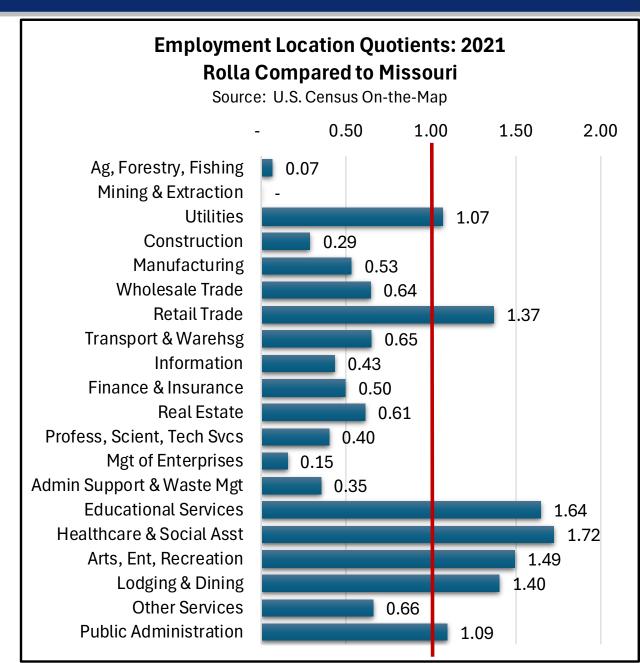
But so are:

- Arts, Entertainment, & Recreation (1.49)
- Lodging and Dining (1.40)
- Retail Trade (1.37)

Weaknesses of note. . .

- Professional, Scientific, & Tech Services (0.40)
- Logistics (Wholesale Trade at 0.64 and Transportation & Warehousing at 0.65)
- Construction (0.29)

Public Administration is relatively strong because Rolla contains city government, county government, and several federal agencies.



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Job Projections, 2020-2030 Missouri Central Region



The Missouri Economic Research and Information Center (MERIC) within the state Department of Economic Development, makes projections of future jobs in ten regions of the Missouri.

Strongest Projected Growth Rates in the Central Region:

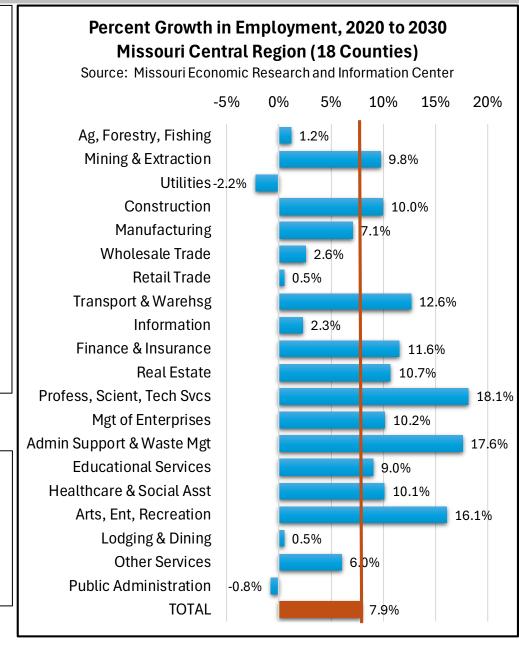
- Prof, Sci, Tech Services (18.1%)
- Admin/Waste Mgt (17.6%)
- Arts, Ent, Rec (16.1%)
- Transp/Warehsg (12.6%)

Rolla's Strengths:

- Health Care/Soc Asst (10.1%)
- Educational Svcs (9.0%)
- Retail Trade (0.5%)
- Arts, Ent, Rec (16.1%)
- Lodging/Dining (0.5%)

Central Region Projected Growth Rate: 7.9%

Missouri Projected Growth Rate: 7.3%



2024 COMPREHENSIVE PLAN UPDATE

FOR THE CITY OF ROLLA, MO

Job Projection Numbers, 2020-2030 Missouri Central Region

Strongest Job Gains

- Health Care/Soc Asst (4,221 more jobs)
- Educational Services (2,722)
- Manufacturing (1,830)
- Admin Support/Waste Mgt (1,647)
- Profess, Scient, Tech Services (1,514)

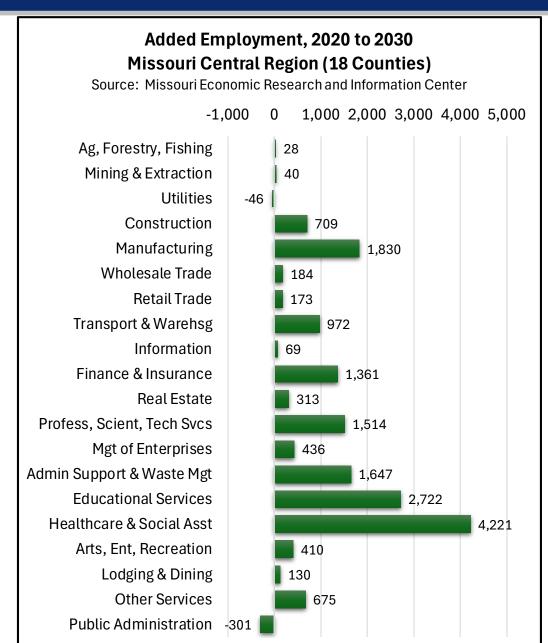
Rolla's Strengths:

- Health Care/Soc Asst (4,221 more jobs)
- Educational Services (2,722)
- Retail Trade (173)
- Arts, Ent, Rec (410)
- Lodging/Dining (130)

Phelps County encompassed 6.7% of all jobs in the Central Region in 2022.

Existing strengths

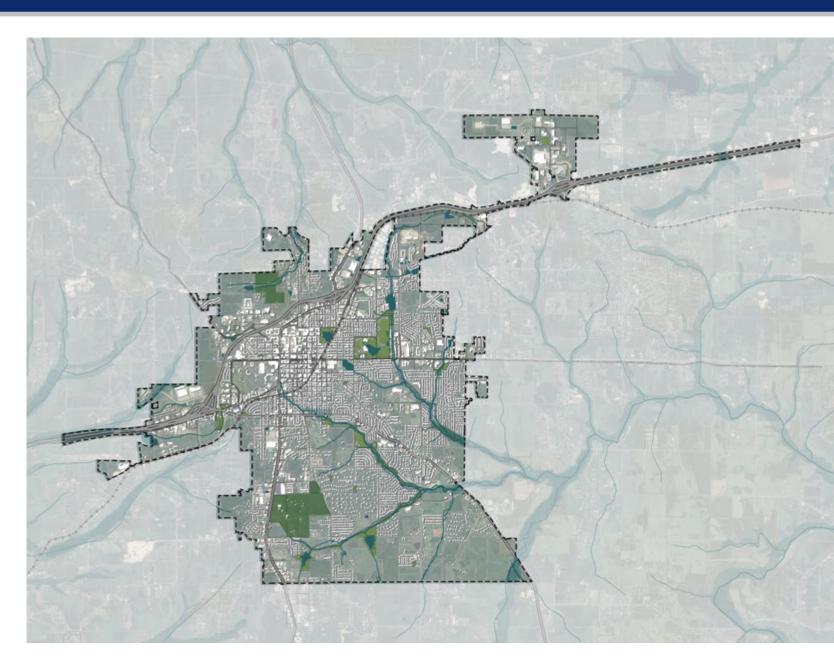
in the city of Rolla





Physical & Regulatory Conditions Analysis

Rolla Existing Conditions BASE MAP



Landform & Hydrology TOPOGRAPHY

1,128' – 1,217' Above MSL

1,072' – 1,127' Above MSL

990' – 1,071' Above MSL

866' – 989' Above MSL

751' – 865' Above MSL

Rolla is located on a ridge in Ozark Plateau, with more than 450' of elevation change.

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Landform & Hydrology

TOPOGRAPHY

SUB-WATERSHEDS

Spring Creek

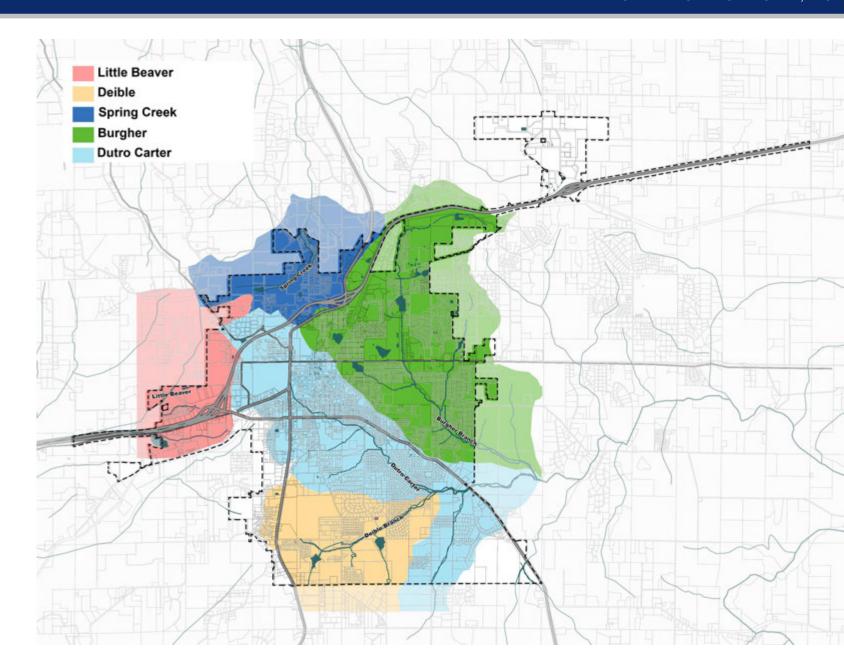
Little Beaver

Burgher Branch

Dutro Carter Creek

Deible Branch

Rolla has five (5) individual subwatersheds, two (2) of which drain to the Gasconade River and three (3) of which drain to the Meramec River.



Landform & Hydrology

TOPOGRAPHY SUB-WATERSHEDS

PRIMARY WATERSHEDS

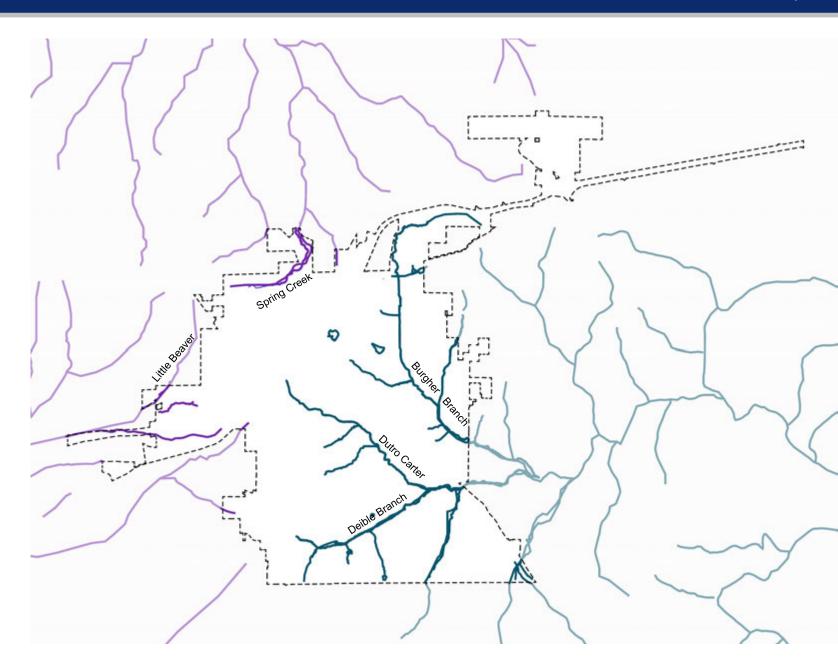


- Spring Creek
- Little Beaver



- Burgher Branch
- Dutro Carter Creek
- Deible Branch

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Landform & Hydrology

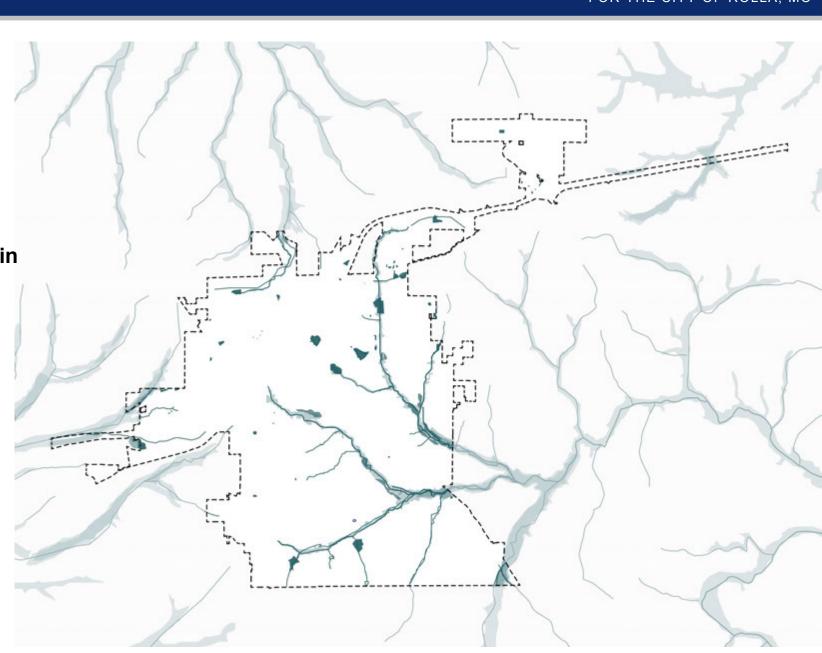
TOPOGRAPHY SUB-WATERSHEDS PRIMARY WATERSHEDS

FLOOD PLAINS

100-year (1% probability) flood plain

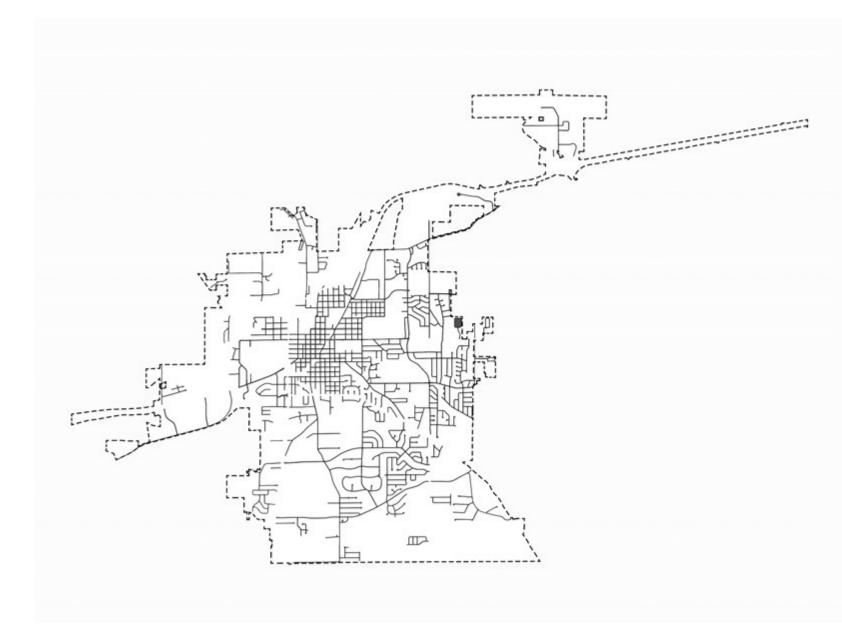
500-year (0.2% probability) flood plain

Rolla is well-protected from creek and waterway flooding; less than 3% of Rolla's land area is located within designated flood plains.



Built EnvironmentSTREETS & ROAD NETWORK

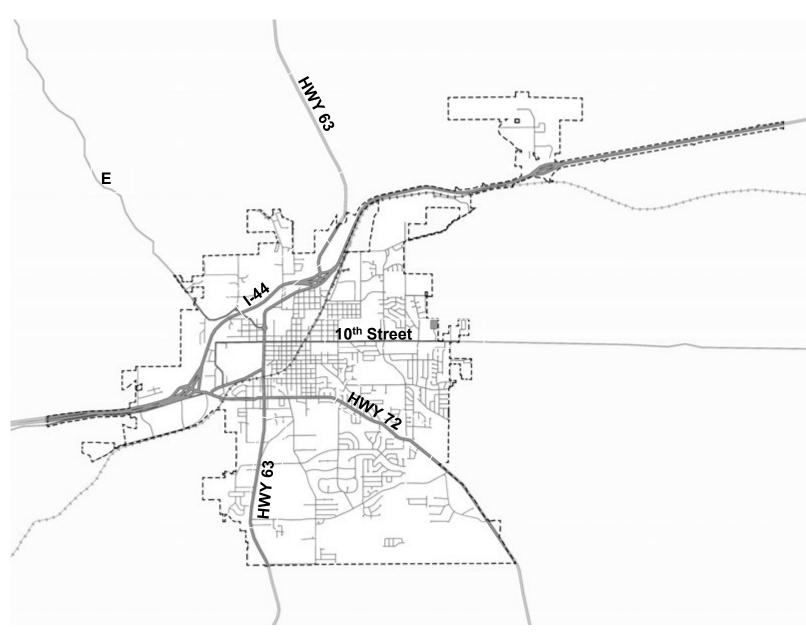
Surface Streets



Built EnvironmentSTREETS & ROAD NETWORK

- Surface Streets
- Major Streets / Regional Connectors
 - o **I-44**
 - o HWY 63
 - o HWY 72
 - o HWY E
 - o 10th Street

Rolla is well-located at the intersection of I-44 and US
Highway 63; these provide easy access to St. Louis, Springfield,
Jefferson City, and Columbia.

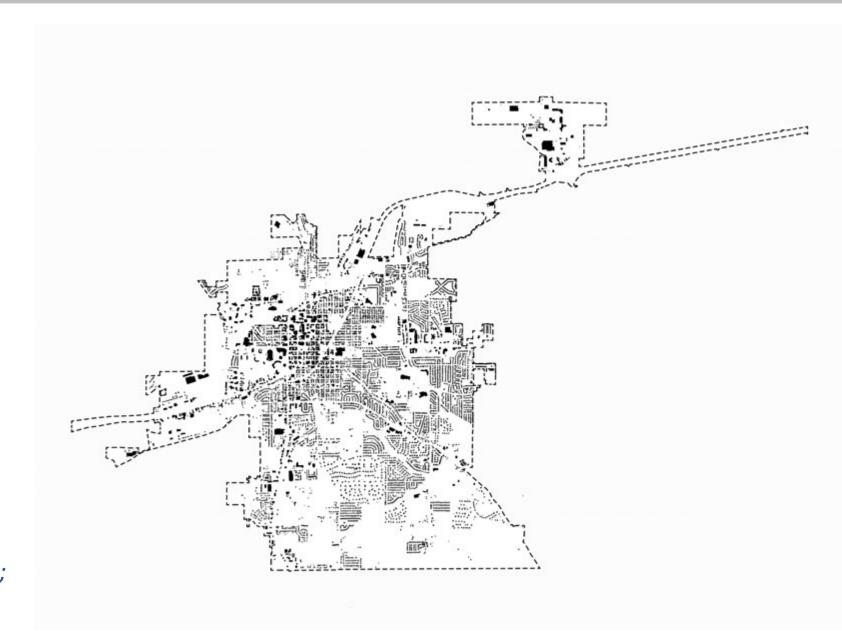


Built EnvironmentSTREETS & ROAD NETWORK

BUILDING FOOTPRINTS

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The central core of Rolla—Downtown, Missouri S&T, and Phelps Health are fairly-densely developed. Outside of the core, land coverage is fairly sparse; only about 50% of Rolla's land area is covered by buildings.



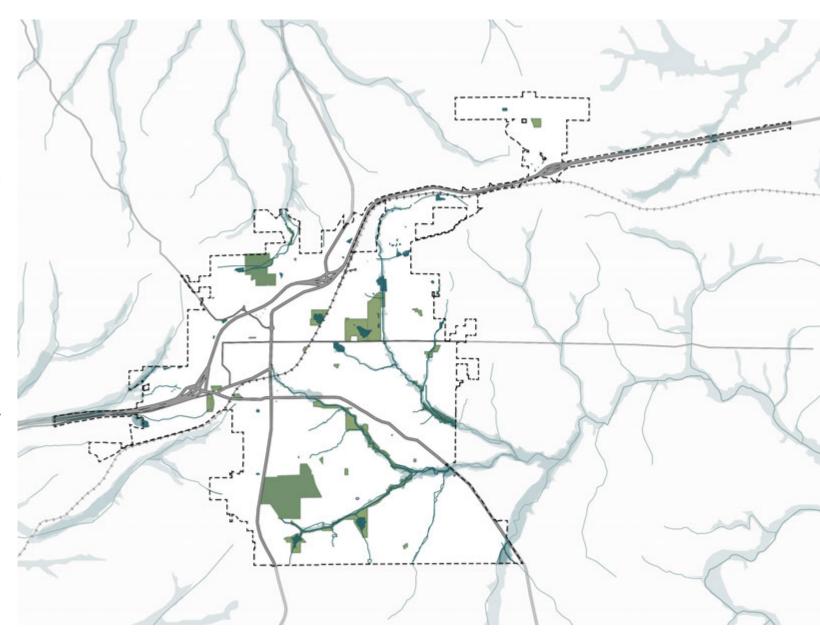
Built Environment

STREETS & ROAD NETWORK BUILDING FOOTPRINTS

PARKS & RECREATION AREAS

- Rolla's parks and recreational areas are built along its creek networks.
- Total Parks: 33 (488 total acres)
- City Parks Department
 - o 31 parks
 - o 235 acres
 - o 8.5 miles of trails
- Lions Club Park
 - 183 acres
 - 4.5 miles mountain bike trails
- Ozark Rivers Audubon Nature Center
 - o 70 acres
 - 5+ miles of trails

Rolla provides 23.89 acres of park space per 1,000 residents! This is over 2 times the national standard of the National Recreation and Parks Association (NRPA).



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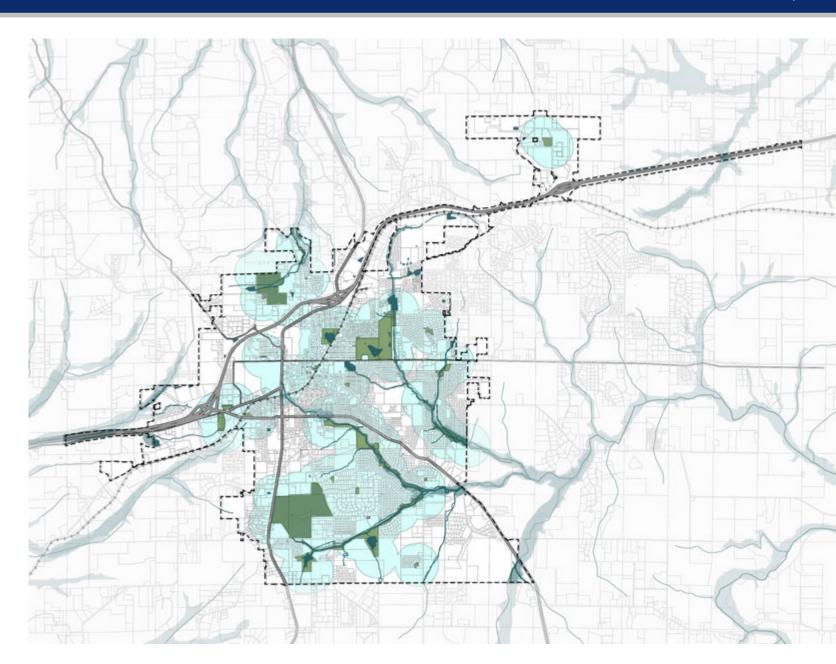
Built Environment

STREETS & ROAD NETWORK BUILDING FOOTPRINTS

PARKS & RECREATION AREAS

Five (5) minute walk-shed
One-quarter (1/4) mile

Approximately 70% of Rolla's existing housing is within a quarter-mile (5-minute walk or 2-minute bike ride) of a City or regional park.



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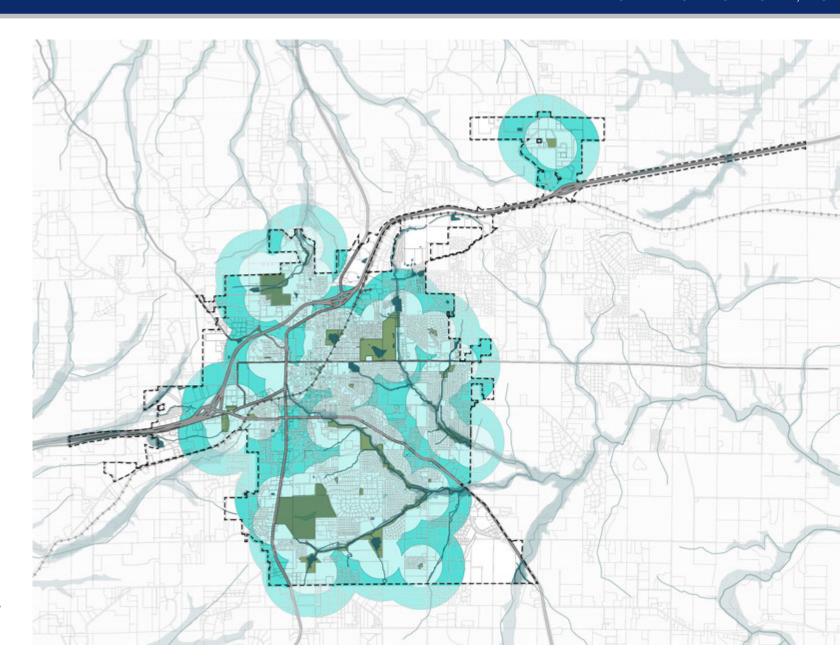
Built Environment

STREETS & ROAD NETWORK BUILDING FOOTPRINTS

PARKS & RECREATION AREAS

- One-quarter (1/4) mile
- Ten (10) minute walk-shed
 One-half (1/2) mile

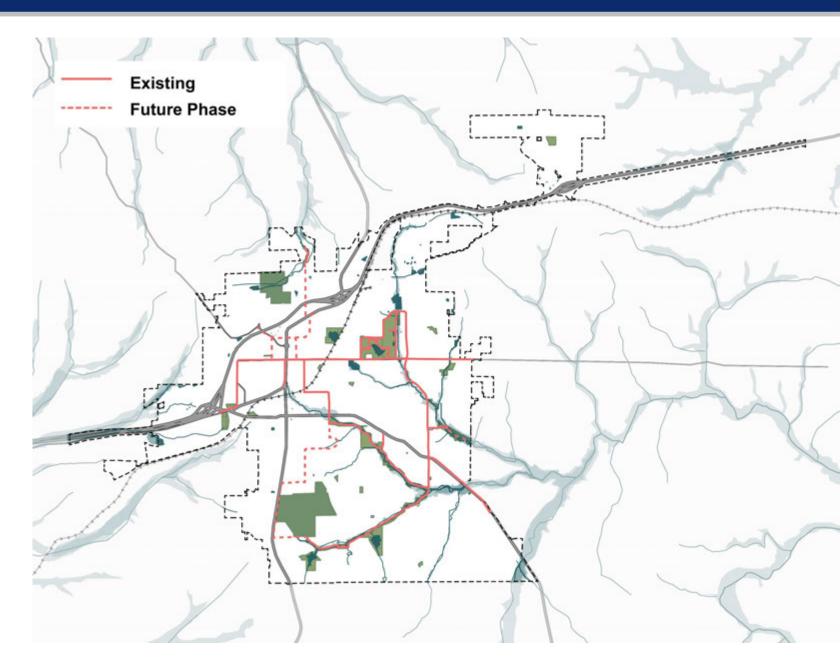
Approximately 97% of Rolla's existing housing is within a half-mile (10-minute walk or 5-minute bike ride) of a City or regional park.



Built Environment

STREETS & ROAD NETWORK
BUILDING FOOTPRINTS
PARKS & RECREATION AREAS
GREENWAY TRAILS

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Rolla has 19.5 miles of existing multiuse greenway trails.

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Built Environment

STREETS & ROAD NETWORK
BUILDING FOOTPRINTS
PARKS & RECREATION AREAS
GREENWAY TRAILS

DESIGNATED BIKE ROUTES

Sharrows

Bike Lanes

Multi-Use Pedestrian / Bike Trail Network

Route 66 Bikeway

lti-Use Pedestrian Biketrail System

Rolla has a network of designated bike routes, including dedicated bike lanes and bike paths, at a maximum interval of approximately one-half (1/2) mile.

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Built Environment

STREETS & ROAD NETWORK
BUILDING FOOTPRINTS
PARKS & RECREATION AREAS
GREENWAY TRAILS
DESIGNATED BIKE ROUTES
UTILITY INFRASTRUCTURE

Potable Water Supply

Limited water supply infrastructure is provided south of Rolla's City limits.

Built Environment

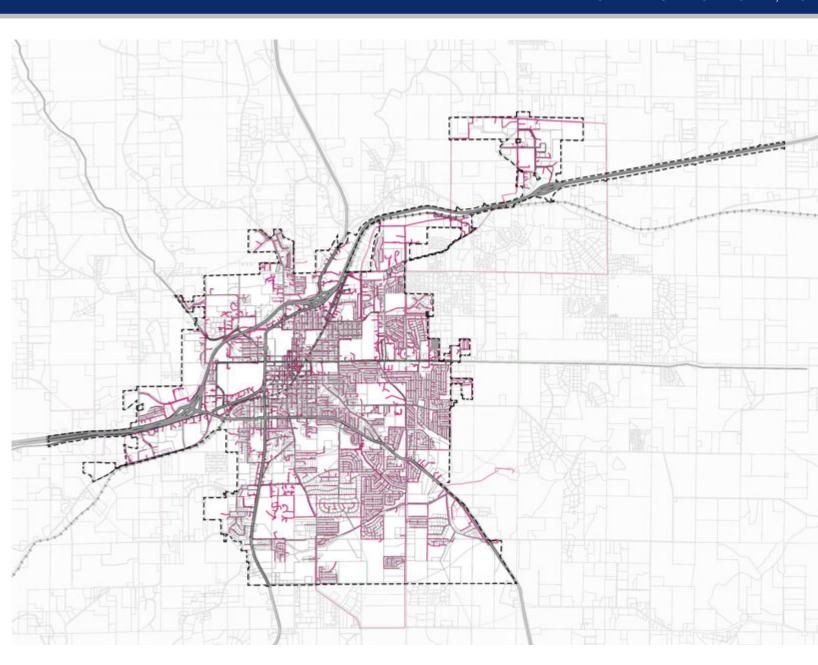
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STREETS & ROAD NETWORK
BUILDING FOOTPRINTS
PARKS & RECREATION AREAS
GREENWAY TRAILS
DESIGNATED BIKE ROUTES
UTILITY INFRASTRUCTURE

Potable Water Supply

Electrical Supply Lines

Limited electric supply infrastructure is provided south and east of Rolla's City limits.



Built Environment

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STREETS & ROAD NETWORK
BUILDING FOOTPRINTS
PARKS & RECREATION AREAS
GREENWAY TRAILS
DESIGNATED BIKE ROUTES
UTILITY INFRASTRUCTURE

- Potable Water Supply
- Electrical Supply Lines
- Natural Gas Supply Lines

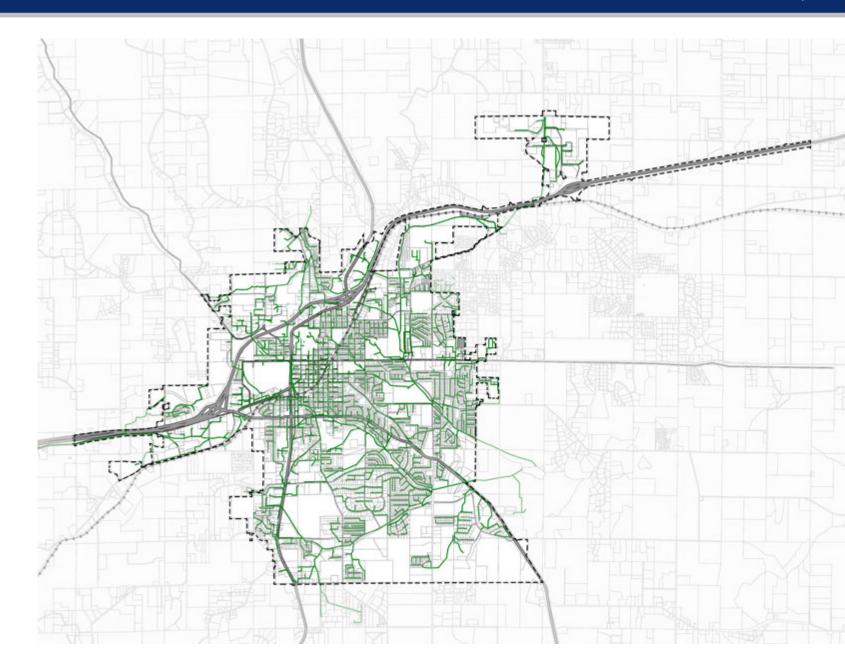
Significant natural gas infrastructure is provided north, south, and east of Rolla's City limits.

Built Environment

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STREETS & ROAD NETWORK
BUILDING FOOTPRINTS
PARKS & RECREATION AREAS
GREENWAY TRAILS
DESIGNATED BIKE ROUTES
UTILITY INFRASTRUCTURE

- Potable Water Supply
- Electrical Supply Lines
- Natural Gas Supply Lines
- Sanitary Sewers



Limited sanitary sewers are provided south and east of Rolla's City limits.

Built Environment

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STREETS & ROAD NETWORK
BUILDING FOOTPRINTS
PARKS & RECREATION AREAS
GREENWAY TRAILS
DESIGNATED BIKE ROUTES
UTILITY INFRASTRUCTURE

- Potable Water Supply
- Electrical Supply Lines
- Natural Gas Supply Lines
- Sanitary Sewers
- Stormwater Sewers

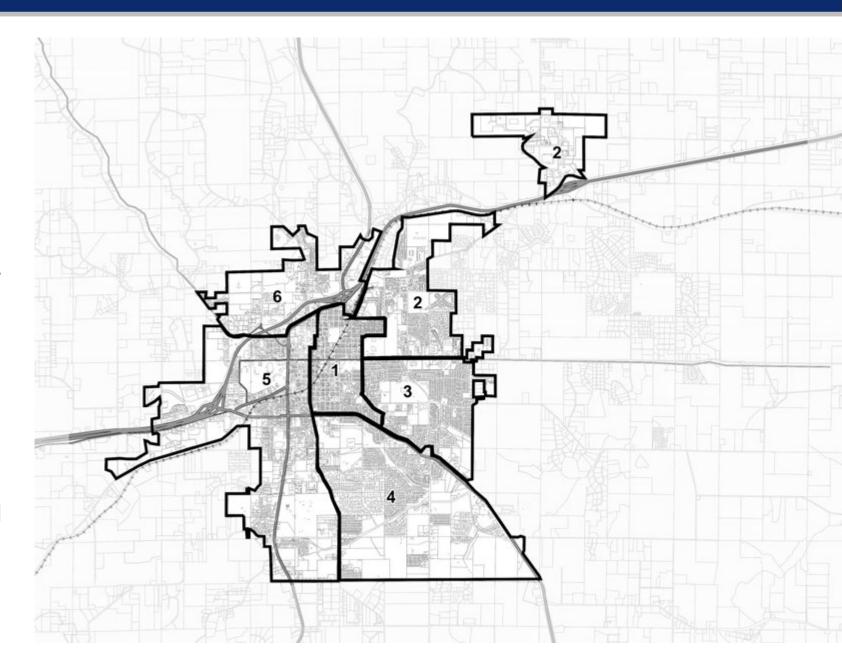
Rolla has **limited underground storm sewers**, primarily in the City's central core.

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Regulatory Environment CITY COUNCIL WARDS

Rolla's Wards are differentiated by their primary land uses and development patterns:

- Ward 1 is characterized by Downtown commercial and multifamily development
- Ward 2 is primarily industrial with limited residential
- Wards 3 and 4 are primarily residential
- Ward 5 is characterized by largescale institutional and commercial development
- Ward 6 is a mix of corridor commercial and supporting institutional uses



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Regulatory Environment

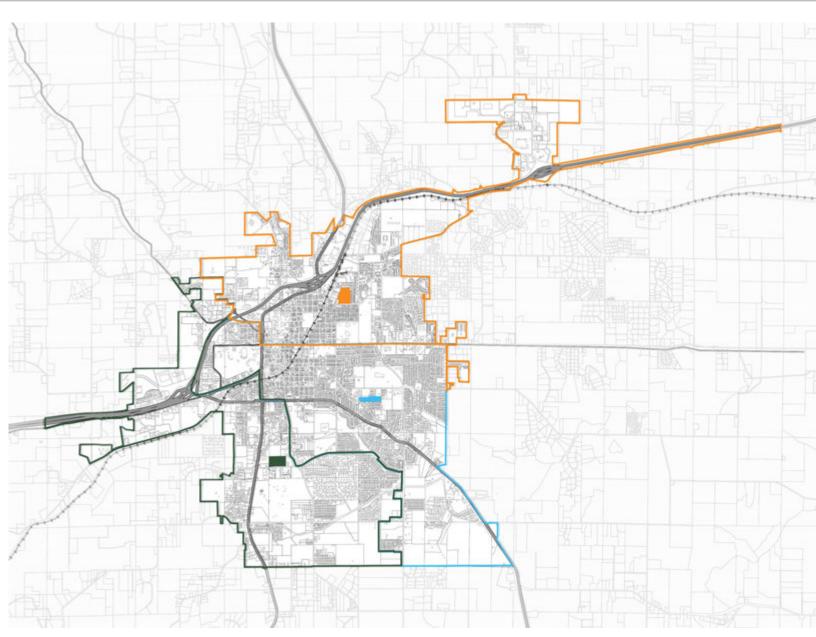
CITY COUNCIL WARDS

ELEMENTARY SCHOOL BOUNDARIES

Mark Twain Elementary

Wyman Elementary

Truman Elementary

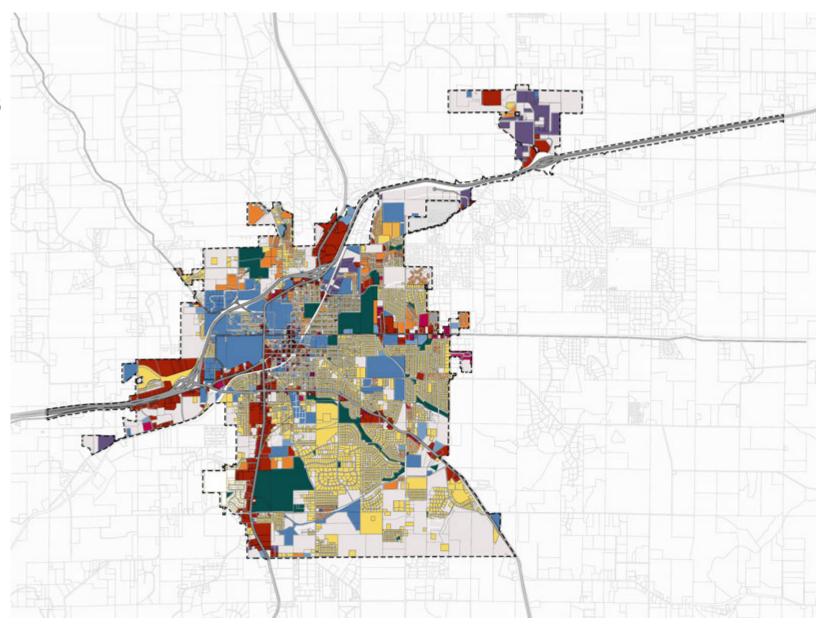


Regulatory Environment

CITY COUNCIL WARDS
ELEMENTARY SCHOOL BOUNDARIES

LAND USE & ZONING

- Land Use Classification (Phelps County Assessor)
 - Commercial/Retail
 - Office
 - Parks and Open Spaces
 - Public
 - Churches
 - Manufacturing
 - Multi-family
 - Duplex
 - Single-family
 - ___ Vacant



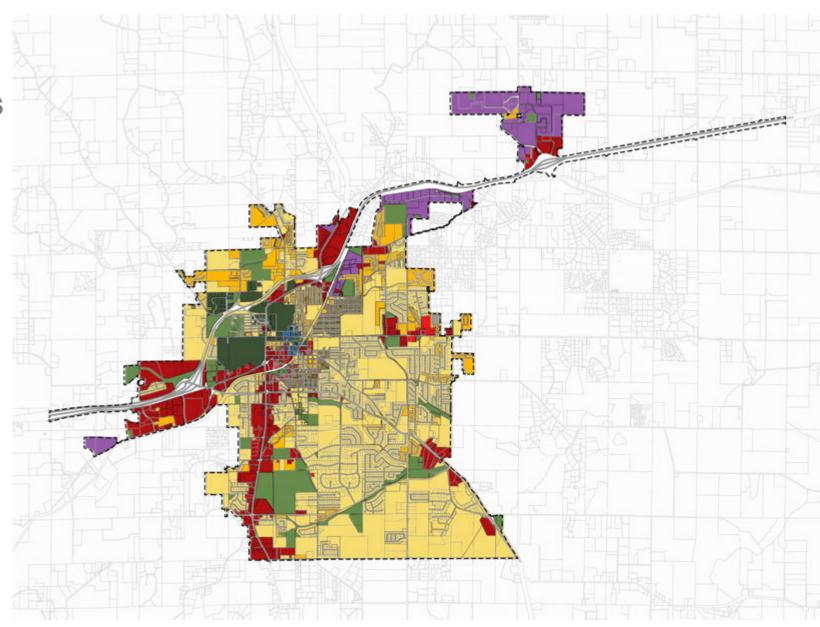
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Regulatory Environment

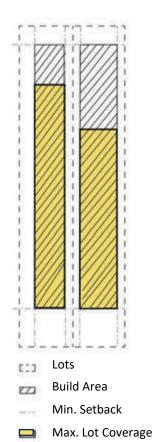
CITY COUNCIL WARDS
ELEMENTARY SCHOOL BOUNDARIES

LAND USE & ZONING

- Land Use Classification (Phelps County Assessor)
- Zoning Districts
 - **C-C** Center City District
 - **U** University District (Special District)
 - R-4 Urban Multi-Family District
 - **U-R** Urban Residential District
 - **C-2** General Commercial District
 - C-1 Neighborhood Commercial District
 - R-1 Suburban Residential District
 - R-2 One & Two Family Residential District
 - R-3 Multi-family Residential District
 - P Public District (Special District)
 - M Manufacturing District



Place-Based Zoning Analysis R-1 Suburban Residential District Example



Min. Lot Size: 6,000 SF
Min. Frontage: 25 ft
Min. Front Yard: 20 ft
Min. Side Yard: 5 ft

Min. Side Yard

(Corner): 10 ft Min. Rear Yard: 10 ft

Max. Bld. Height: 2 story / 50 ft

Max. Lot Coverage: 40%

	(As-Built)	Maximum Allowable by Right (per min. lot size)
Coverage per Lot	811.45 Sq. Ft. ²	2400 Sq. Ft. ²
Total Coverage Percentage	7.18% ²	40.0% 1
Ratio	5.57 times existing as-built ²	
1. Statutory		

Calculated (by dimension)

The R-1 zoning districts are built at less than **20% density** of what is permitted by right.

Place-Based Zoning Analysis Summary Table

Zones	Parcel Area		Building Coverage		Total as Built	Total Coverage	Ratio of Allowable Coverage	
	Sq. Ft.	Acres	Sq. Ft.	Acres	Coverage Percentage	Percentage Per Zoning Code	to As-Built Coverage	
R-1	128,198,343.36	2,943.03	9,209,158.35	211.41	7.18%	40%	5.57 times existing as-built	
R-2	2,225,481.99	51.09	231,736.82	5.32	10.41%	40%	3.84 times existing as-built	
R-3	24,958,471.17	572.97	8,434,211.26	193.62	33.79%	60%	1.78 times existing as-built	
R-4	1,781,023.49	40.89	541,676.02	12.44	30.41%	72.5%-90.63%	2.38 to 2.98 times existing as-built	
C-C	701,932.49	16.11	382,945.66	8.79	54.56%	n/a	Not Applicable	
C-1	3,361,310.69	77.17	698,907.17	16.04	20.79%	40%	1.92 times existing as-built	
C-2	43,705,913.72	1,003.35	18,376,579.39	421.87	42.05%	64%-80%	1.52 to 1.90 times existing as-built	
M	23,700,561.35	544.09	1,566,191.20	35.95	6.61%	92.3%-95.6%	13.96 to 14.46 times existing as-bui	
Р	42,249,822.05	969.92	2,320,840.30	53.28	5.49%	n/a	Not Applicabl	
U	11,861,770.45	272.31	2,434,040.95	55.88	20.52%	n/a	Not Applicable	
U-R	4,475,507.58	102.74	1,062,145.37	24.38	23.73%	68%-92.2%	2.87 to 3.89 times existing as-built	

Rolla's zoning code provides for significantly more density—by right—than at what the City is currently-built. Depending on the zoning district, Rolla could be built anywhere from 2 to 15 times the density that exists.

Place-Based Zoning Analysis Summary Table

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Updated Consensus Issues & Opportunities

Draft Consensus Issues (revised 10/17/24)

- Rolla lacks both affordable housing as well as diverse housing options, especially high-quality historic housing and executive level housing.
- Rolla's topographic and hydrological conditions result in high construction costs for sewer, utility, and road infrastructure.
- Downtown Rolla does not serve as a community center, lacks a vibrant mix of businesses, and lacks a coherent, identifiable image.
- There are limited reasons for Rolla residents to visit Downtown Rolla.
- To date, the presence of Missouri S&T and Phelps Health have not driven significant supportive residential and economic development in Rolla.
- Over three-quarters of Rolla's jobs are held by non-Rolla residents.
- More than half of Rolla's employed residents commute outside of Rolla to work.





Draft Consensus Issues (continued...) (revised 10/17/24)

- Rolla lacks sufficient elevated retail, hospitality, and dining businesses—i.e. Target,
 Costco/Sam's Club, high-amenity hotels, fine dining restaurants, etc.—necessary to attract new
 executive and professional residents.
- Historically, Missouri S&T has not actively "commercialized" its fields of study, resulting in few businesses in Rolla to attract Missouri S&T graduates and attract other professional employees from outside Rolla, nor have businesses been recruited that hire S&T graduates.
- There is a lack of recreation and entertainment resources, facilities, and activities geared toward teenagers, young adults, and professionals.
- There is a lack of recreation facilities for competitive and organized sports.
- There is a very limited market of homebuilders in Rolla, and larger homebuilders from St. Louis
 and Springfield, such as McBride Homes, have not historically developed in Rolla.
- The ratio of housing to population in Rolla is very low, indicating that above average housing growth is needed to support continued population growth.





Draft Consensus Issues (continued...) (revised 10/17/24)

- Rolla's streets and public realm lack high-quality design, including lighting and landscaping, and do not positively contribute to the overall character and aesthetics of the City.
- It is perceived that the high cost of expanding and accessing infrastructure and utilities in Rolla—especially compared to other communities in Missouri, has been an impediment to development of new housing.
- Rolla residents have expressed consensus concerns over increasing vagrancy and an increase in the homeless population in Rolla.
- Rolla residents has expressed consensus concerns over traffic safety, particular for pedestrians and cyclists, due to traffic speeds, volume, and cut-through traffic in residential neighborhoods.
- Communication from the City to residents is overwhelmingly perceived as only average to below average.
- Rolla has not done a good job of marketing itself to outsiders.





Draft Consensus Opportunities (revised 10/17/24)

- Rolla has an excellent location at the intersection of I-44 and US Highway 63, less than two (2) hours from both the St. Louis Metro Area and the Springfield Metro Area; less than two (2) hours from Columbia; and approximately one (1) hour from Jefferson City.
- Rolla has enjoyed strong population growth since 2000, growing at nearly five (5) times the rate of Phelps County as a whole.
- Rolla serves as a retail and community services hub for a seven (7) county area including Phelps, Crawford, Pulaski, Maries, Gasconade, Texas, and Dent Counties.
- Missouri S&T is a nationally-competitive research university and will receive Carnegie R-1 classification on January 1, 2025.
- Phelps Health is a primary- and secondary-care public hospital serving approximately 200,000 people.
- Rolla provides 65 jobs per 100 residents, which ranks with the Missouri metropolitan areas of Cape Girardeau, Columbia, Jefferson City, and Joplin.





Draft Consensus Opportunities (continued...)

(revised 10/17/24)

- Missouri S&T is planning to increase its enrollment by nearly 50%, to 12,000 students (up from approximately 7,500 students today).
- Missouri S&T's Protoplex advanced manufacturing center is opening Spring 2026.
- McBride Homes is planning to develop 587 houses on 145 acres as part of the upcoming "The Highlands" development.
- The strongest projected job growth sectors in Central Missouri—those which are projected to grow at a rate of 15% or more by 2030—are sectors that are either already well-represented in Rolla (Arts, Entertainment, and Recreation), or sectors that have good synergy with Missouri S&T (Professional, Scientific, and Technical Services).
- Rolla's actual and perceived community safety is very high; nearly 90% of residents rank their neighborhood as either somewhat safe or very safe.





Draft Consensus Opportunities (continued...)

(revised 10/17/24)

- Over 75% of residents surveyed state that health care facilities in Rolla are of average, above average, or excellent quality. (27% above average, 10% excellent)
- Over 80% of residents surveyed state that streets and sidewalks in Rolla are of average, above average, or excellent quality. (25% above average, 7% excellent)
- Over 85% of residents surveyed state that parks and recreational amenities in Rolla are of average, above average, or excellent quality. (35% above average, 10% excellent)
- Over 90% of residents surveyed state that the quality and responsiveness of City services in Rolla are of average, above average, or excellent quality. (32% above average, 13% excellent)
- Over 75% of residents surveyed state that the sense of community in Rolla are of average, above average, or excellent quality. (32% above average, 7% excellent)







Population and Housing Growth Scenarios

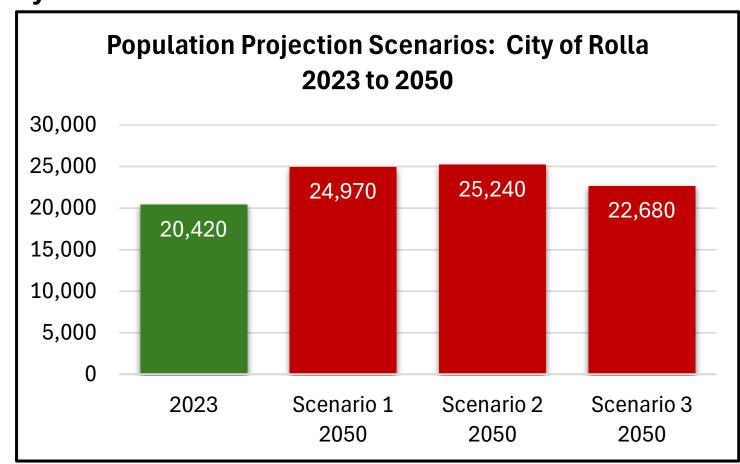
Population Projection Scenarios

Three approaches to projecting population growth in Rolla and Phelps County are illustrated on the next three pages. None of these scenarios is necessarily recognized as the "best" result. In reality, Rolla's growth will likely be some mix of these various assumptions.

- 1. The first simply **continues the growth trend from 1990 through 2023**. The pattern and pace of adding population between those two years is projected to the year 2050.
- 2. The second does much the same **but for all of the Missouri micropolitan areas that have added population** since 2010. Rolla's and Phelps County's future growth is based on **maintaining their share of those particular micro areas**.
- 3. The third scenario is based on the city's and county's share of the United States population. The pace of USA population growth is slowing; this scenario assumes that Rolla area will maintain its "fair share" of that slowing national growth.

Summary Population Projections for the City of Rolla

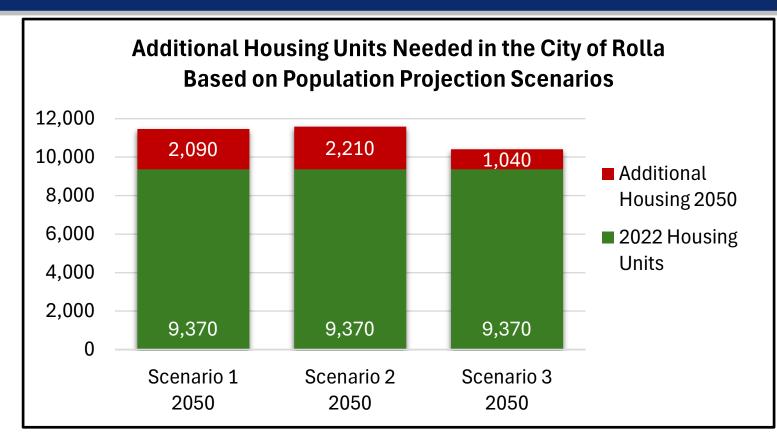
- All three projection scenarios result in higher populations in the city of Rolla in 2050 than today.
- The slowest growth would result from sustaining a consistent share of the nation's population where the growth rates are declining rapidly. Rolla would add about 2,200 residents in 27 years
- The largest population growth would come from keeping up with Rolla's peer micropolitan areas in Missouri. The city would reach 25,240 in 2050, adding about 4,800 residents.
- Simply maintaining growth rates consistent with the recent past would result in a middleground population of almost 25,000 in 2050, adding about 4,500 residents.



Projected Housing Unit Requirements, 2023-2050

Applying the previous disaggregation of households vs. non-households to the three population growth scenarios reveals that:

- 1. Scenario 1 population growth (continuation of Rolla's past growth pattern) would require almost 2,100 more housing units by 2050.
- 2. Scenario 2 population growth (maintaining Rolla's share of other growing micropolitan areas) would require about 2,200 more housing units by 2050.
- 3. Scenario 3 population growth (maintaining a consistent share of U.S. population growth) would require just over 1,000 net new housing units in the city by 2050.



Persons per household: Missouri 2.44
Phelps Co. 2.35
Rolla 2.09



Economic Development Opportunities

Economic Development Opportunities

Rolla's future economic development opportunities will be driven by the presence of **Phelps Health** and, to a greater extent, **Missouri S&T**. These institutions can be leveraged for economic development in **three (3) primary ways**:

- 1. Attracting companies to Rolla that want to hire Missouri S&T graduates (engineering, advanced manufacturing, and computer science/information technology), or which provide supportive services to a major healthcare system.
- 2. Supporting the ability of Missouri S&T staff and graduates to found companies in Rolla, "commercializing" the university's fields of study (i.e. the Cortex Innovation District in St. Louis).
- 3. Supporting the development of community amenities in vibrant, mixed-use districts that provide the quality of life that companies, students, professionals, and physicians are looking for when choosing a community in which to go to school, work, and live (i.e. Cortex and the Delmar Loop in St. Louis).







Draft Plan Vision, Goals, and Strategies

DRAFT COMMUNITY VISION STATEMENT

Rolla will strive to be the premier regional and cultural hub of South Central Missouri, providing a safe, resilient, beautiful, and family-oriented community for residents and students with a high quality of life and the economic opportunity to thrive.





Goal 1: Community Identity & Placemaking

Rolla will celebrate its history, regionally- and nationally-significant institutions, and distinctive natural setting to establish a desirable, amenity-rich place with a high quality of life, supported by orderly, contiguous growth that is sustainable and maximizes efficient use of public resources.

Goal 2: High-Quality Housing & Neighborhoods

Rolla will actively facilitate construction, preservation, rehab, and renovation of a diversity of high-quality housing, including workforce and entry-level housing and executive housing, in safe, accessible neighborhoods to support the next generation of families, professionals, and workers, as well as future growth within the community.

Goal 3: Economic Growth & Job Base Diversification

Rolla will build upon its existing economic strengths in healthcare, educational services, retail, and manufacturing to support existing business to stay in Rolla, support existing residents employed in Rolla, and attract new industry sectors in coordination with county, state, and regional growth priorities, supported by community amenities to attract new workers and professionals.

Goal 4: **Downtown Revitalization**

Rolla will work with downtown businesses and community stakeholders through the Economic Partnership to revitalize Downtown Rolla as a vibrant destination for shopping, dining, entertainment, and special events for residents and visitors, becoming a distinctive and recognizable heart of the Rolla community.

Goal 5: Supportive Institutional Growth

Rolla will work with Missouri S&T, Phelps Health, Mercy Health, Four Rivers Community Health, the VA, East Central College, and Rolla Public Schools to facilitate mutually-supportive growth to leverage their programs for commercial economic expansion and diversification, including entrepreneurial growth and attracting or establishing new high-tech industry sectors.

Goal 6: Mobility & Transportation

Rolla will complete implementation of the transportation improvements under the MoveRolla TDD to ensure an efficient transportation system of both local and regional roads that is safe, supports future development, and accommodates the needs of all users and all modes of mobility.

Goal 7: Parks, Recreation & Environment

Rolla will enhance its significant parks and recreation system to expand park and recreation opportunities for users of all ages, improve and expand walkability and bikeability, and enhance the quality and health of Rolla's distinctive Ozark environment for habitat, visual beauty, and quality of life.

Goal 8: Public Facilities & Services

Rolla will continue to enhance the provision of electric, water, sewer, fire protection, emergency management, police, public schools, parks, and other utilities and facilitate future growth that provides for high-quality and cost-effective public infrastructure and facilities for community safety, resilience, and quality of life.

Goal 9: Efficient & Effective Governance

Rolla will work to facilitate improved citizen engagement, enhance responsiveness of City government to citizen input, and increase the efficiency and effectiveness of City operations.





Goal 1: Community Identity & Placemaking

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- Strategy 1.1: Improve Rolla's key arterial roads and I-44 interchanges with signature streetscape enhancements and identifiable gateways.
- Strategy 1.2: Facilitate the preservation, enhancement, definition, and identities of Rolla's existing residential neighborhoods.
- Strategy 1.3: Improve code enforcement and compliance to enhance the visual quality of Rolla's built environment.
- Strategy 1.4: Work with the Rolla Area Chamber of Commerce and tourism office to capitalize on Missouri S&T, Rolla's location on Route 66, and other aspects of Rolla's history and natural Ozark setting to promote Rolla as a tourist destination.
- Strategy 1.5: Prioritize restoration, preservation, and infill development in the core of the City over development in areas lacking adequate infrastructure.
- Strategy 1.6: Promote Rolla's Downtown and residential neighborhoods through education and awareness programs to encourage preservation and enhancement.
- Strategy 1.7: Create and implement a comprehensive branding initiative for Rolla to highlight the strengths, benefits, and opportunities of the community.
- Strategy 1.8: Develop and implement a comprehensive wayfinding signage initiative for Rolla to better direct visitors to Downtown and other community assets and amenities.
- Strategy 1.9: Re-establish the Rolla Arts District with revised boundaries and promote the development of arts and cultural amenities, institutions, programs, and supportive services within the district.

Goal 2: High-Quality Housing & Neighborhoods

Rolla will actively facilitate construction, preservation, rehab, and renovation of a diversity of high-quality housing, including workforce and entry-level housing and executive housing, in safe, accessible neighborhoods to support the next generation of families, professionals, and workers, as well as future growth within the community.

Goal 2: High-Quality Neighborhoods & Housing

Rolla will actively facilitate construction, preservation, rehab, and renovation of a diversity of high-quality housing, including workforce and entry-level housing and executive housing, in safe, accessible neighborhoods to support the next generation of families, professionals, and workers, as well as future growth within the community.

- Strategy 2.1: Continue to facilitate the creation of new entry-level and workforce housing through zoning regulations; consider the use of incentives for workforce housing development, including the Missouri Housing Development Commission (MHDC) Low Income Housing Tax Credit (LIHTC) program.
- Strategy 2.2: Promote the creation of new executive housing and subdivisions through regulatory zoning incentives and infrastructure capital improvements.
- Strategy 2.3: Prioritize and actively facilitate the preservation, rehab, and renovation of existing housing—particularly the older neighborhoods in Rolla's central core—through policy and possible regulatory incentives. Explore working with major employers on private incentive programs for employees.
- Strategy 2.4: Enhance subdivision regulations to provide for neighborhood parklets, sidewalks, street connectivity, and other quality of life enhancements.
- Strategy 2.5: Define and maintain a sustainable balance of owner-occupied and rental housing, including short-term rentals, throughout the City of Rolla.
- Strategy 2.6: Establish an occupancy inspection program for rental housing to promote a safe and sustainable rental housing inventory.
- Strategy 2.7: Assist in connecting homeowners of older homes—particularly residents who are low-income or on fixed incomes—with county, state, and federal grant programs for home repair and home maintenance.
- Strategy 2.8: Conduct a city-wide blighting study to identify geographical areas that may qualify for State of Missouri revitalization and redevelopment programs.
- Strategy 2.9: Consider the use of Chapter 99 and Chapter 353 provisions, including a Land Clearance for Redevelopment Authority (LCRA) and redevelopment corporations for residential and mixed-use revitalization projects.
- Strategy 2.10: Target the areas immediately surrounding Downtown for new high-quality, multi-family and mixed-use housing.
- Strategy 2.11: Support the development of a local workforce of contractors to build new housing in Rolla.

Goal 3: Economic Growth & Job Base Diversification

Rolla will build upon its existing economic strengths in healthcare, educational services, retail, and manufacturing to support existing business to stay in Rolla, support existing residents employed in Rolla, and attract new industry sectors in coordination with county, state, and regional growth priorities, supported by community amenities to attract new workers and professionals.

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- Establish a public-private economic development partnership between the City of Rolla, Missouri S&T, and Phelps Health (the "Economic Partnership") to lead establishing and attracting new industry sectors, expansion of physical space for these sectors, and development of supportive quality-of-life amenities, including a revitalized, vibrant Downtown.
- Strategy 3.2: Develop a new Mixed-Use Innovation Campus zoning district to attract and facilitate development of new business and industrial uses.
- Strategy 3.3: Target industrial clusters for additional employer and workforce expansion focused on Rolla's strengths and needs toward a goal of economic diversity and resilience to economic downturns.
- Strategy 3.4: Work with the Phelps County Community Foundation to expand access and connect Rolla residents to supportive services, including child care and youth programs and organizations.
- Strategy 3.5: Maintain and routinely update relevant data and maps to be consistently prepared and available for inquiries and marketing campaigns to attract new businesses and employees.
- Strategy 3.6: Utilize provisions in Chapters 99, 100, and 353 of the Missouri Revised Statutes (RSMo) to facilitate the revitalization of underutilized commercial and industrial properties, with a focus on Downtown.
- Strategy 3.7: Work with Rolla Regional Economic Coalition to actively connect potential tenants with vacant commercial buildings, and connect developers to vacant building rehab opportunities and vacant site redevelopment opportunities.
- Strategy 3.8: Continue to collaborate with the Department of Economic Development and Missouri Partnership to market Rolla to new and existing businesses; the City's residents; the resident workforce; and members of the workforce who do not live in Rolla.

Goal 4: **Downtown Revitalization**

Rolla will work with downtown businesses and community stakeholders through the Economic Partnership to revitalize Downtown Rolla as a vibrant destination for shopping, dining, entertainment, and special events for residents and visitors, becoming a distinctive and recognizable heart of the Rolla community.

Goal 4: Downtown Revitalization

Rolla will work with downtown businesses and community stakeholders through the Economic Partnership to revitalize Downtown Rolla as a vibrant destination for shopping, dining, entertainment, and special events for residents and visitors, becoming a distinctive and recognizable heart of the Rolla community.

- Strategy 4.1: Establish a Community Improvement District (CID) or Special Business District (SBD) to raise funding for Downtown improvement projects. The organization Board of Directors should lead future planning, operations, and management initiatives in Downtown Rolla.
- Strategy 4.2: Participate in Missouri Main Street Connection as an Aspiring Community; strive for Affiliate Community status.
- Strategy 4.3: Work with the Rolla Downtown Business Association and Rolla Area Chamber of Commerce to adopt and implement a program to recruit and retain businesses in Downtown Rolla.
- Strategy 4.4: Promote higher-density, mixed-use residential uses in Downtown— above stores and as infill development in adjacent neighborhoods within walking distance of Downtown.
- Strategy 4.5: Develop an enhanced community gathering space and outdoor entertainment venue in Downtown. Create an organization or city department to program various events and to manage such spaces.
- Strategy 4.6: Restore Rolla's historic buildings by encouraging comprehensive preservation efforts.
- Strategy 4.7: Expand and enhance Rolla's farmers' market.
- Strategy 4.8: Continue to promote façade and urban design improvements. Seek funding from the State's CDBG program, public/private partnerships, or other funding sources.
- Strategy 4.9: Encourage the use of street furniture such as benches, waste containers, fountains, public art, information kiosks and seasonal banners to help create a unified visual theme.
- Strategy 4.10: Develop a comprehensive plan to manage Downtown parking, including shared parking strategies, reduced or eliminated on-site parking requirements, and shared parking facilities.
- Strategy 4.11: Develop and adopt Downtown Design Guidelines and a Downtown Form-Based Code to guide and facilitate rehab and new infill development.
- Strategy 4.12: Increase police presence in Downtown with foot patrols and community policing strategies to visibly enhance public safety and community-police relations.

Goal 5: Supportive Institutional Growth

Rolla will work with Missouri S&T, Phelps Health, Mercy Health, Four Rivers Community Health, the VA, East Central College, and Rolla Public Schools to facilitate mutually-supportive growth to leverage their programs for commercial economic expansion and diversification, including entrepreneurial growth and attracting or establishing new high-tech industry sectors.

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- Strategy 5.1: Support the efforts, via the Economic Partnership, of Missouri S&T to commercialize its fields of study into new businesses in Rolla, including through the Protoplex and Bioplex projects.
- Strategy 5.2: Explore a collaborative opportunity between the Economic Partnership and Greater St. Louis Inc. to market Bioplex to the St. Louis region's bioscience industrial sector.
- Strategy 5.3: Actively coordinate with Phelps Health to support the success of the medical center and prioritize community investment in housing and community amenities that helps Phelps Health to attract and retain physicians and staff, while improving patient visitor experience to Rolla.
- Strategy 5.4: Actively coordinate with Missouri S&T on mutually-supportive mixed-use and commercial development surrounding the university's campus.
- Strategy 5.5: Facilitate the creation of a "training pipeline" between Rolla Public Schools, East Central College, Missouri S&T, and entrepreneurial resources to promote new, diverse, and home-grown businesses. Consider partnering with one or more non-profits like the Missouri-based Kauffman Foundation to support this effort.
- Strategy 5.6: Identify new land for high-tech and advanced manufacturing industries in Rolla, co-located with supporting mixed-used amenities and services.
- Strategy 5.7: Support the growth of new high-tech, innovation, advanced manufacturing, and mixed-use incubator developments through a flexible new zoning classification or zoning overlay district.

Goal 6: Mobility & Transportation

Rolla will complete implementation of the transportation improvements under the MoveRolla TDD to ensure an efficient transportation system of both local and regional roads that is safe, supports future development, and accommodates the needs of all users and all modes of mobility.

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- Strategy 6.1: Complete implementation of the MoveRolla Transportation Development District (TDD) and revise the TDD upon completion of current projects.
- Strategy 6.2: Strive to provide a level of service (LOS) of C or better in all new projects. Any development that causes traffic to exceed a level of C should be required to provide the necessary updates to the appropriate roadways.
- Strategy 6.3: Explore transportation needs east of Rolla in coordination with future land use regulations, including Old St. James Road and Highway V.
- Strategy 6.4: Continue to incorporate state of the practice design features such as roundabouts, protected bike lanes, traffic calming, and synchronized traffic signals into roadway projects.
- Strategy 6.5: Work with Rolla Municipal Utilities to provide electric vehicle (EV) charging stations at City facilities and in Downtown; consider regulatory incentives to encourage property owners to provide EV charging stations at businesses and homes.
- Strategy 6.6: Provide sidewalks and paths to close gaps in the existing networks and connect the City's neighborhoods, schools, downtown and parks/recreational areas for pedestrians and cyclists.
- Strategy 6.7: Continue to seek funding and create strategic public/private partnerships to facilitate the construction of new sidewalks or the rehabilitation of old sidewalks.

Goal 7: Parks, Recreation & Environment

Rolla will enhance its significant parks and recreation system to expand park and recreation opportunities for users of all ages, improve and expand walkability and bikeability, and enhance the quality and health of Rolla's distinctive Ozark environment for habitat, visual beauty, and quality of life.

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- Strategy 7.1: Update Rolla's trails plan and develop a City-wide Parks Master Plan as a counterpart to this Comprehensive Plan Update.
- Strategy 7.2: Develop and conduct a bi-annual parks and recreation user survey of residents, as part of a broader citizen satisfaction survey.
- Strategy 7.3: Identify and plan for additional park land and trail rights-of-way as the city expands into underserved areas. Ensure that Rolla's park system continues to meet or exceed the National Recreation and Parks Association (NRPA) standard of 10 acres per 1,000 residents as Rolla's population increases.
- Strategy 7.4: Enhance Ber Juan park as the City's primary central park; expand and enhance the outdoor pool and water park and expand and enhance the Park's existing softball fields into a tournament level youth sports complex.
- Strategy 7.5: Establish partnerships to provide organized sports leagues for youth, teens, and adults.
- Strategy 7.6: Plan for the construction of designated trails, greenways, and on-street bike and pedestrian facilities are at an interval of no more than one-half (1/2) mile across the entire City, ensuring that all households are within one-quarter (1/4) mile or less of a designated facility.
- Strategy 7.7: Install sidewalks along all major roads and other designated routes and connect Downtown, Missouri S&T, Phelps Health, Rolla parks, and Rolla schools with sidewalks and trails. Make sure kids can safely walk to school.
- Strategy 7.8: Explore operational and funding partnerships with the State of Missouri and Phelps County, including Missouri Department of Natural Resources and Missouri Department of Conservation.
- Strategy 7.9: Promote Rolla's parks to the local community and to employers as an amenity to attract visitors and potential new residents.

Goal 8: Public Facilities & Services

Rolla will continue to enhance the provision of electric, water, sewer, fire protection, emergency management, police, public schools, parks, and other utilities and facilitate future growth that provides for high-quality and cost-effective public infrastructure and facilities for community safety, resilience, and quality of life.

Goal 8: Public Facilities & Services

Rolla will continue to enhance the provision of electric, water, sewer, fire protection, emergency management, police, public schools, parks, and other utilities and facilitate future growth that provides for high-quality and cost-effective public infrastructure and facilities for community safety, resilience, and quality of life.

- Strategy 8.1: Continue to maintain Rolla's affordable cost of living through the provision of high quality, efficient public services with reasonable rates.
- Strategy 8.2: Continue to enhance the high quality, responsiveness, and efficiency of City services.
- Strategy 8.3: Explore the regionalization of sanitary sewer service.
- Strategy 8.4: Prioritize infill, contiguous, and higher-density development to promote more efficient provision of services and infrastructure.
- Strategy 8.5: Concentrate capital investments in new infrastructure and reinvestments in upgrading existing infrastructure into areas that are contiguous to currently developed land and that are currently or easily served by existing facilities.
- Strategy 8.6: Utilize impact fees to mitigate indirect costs of new infrastructure development and City services.
- Strategy 8.7: Establish cooperative and reciprocal agreements and partnerships to share community facilities with public and private institutions.
- Strategy 8.8: Work with institutions and community non-profits to maintain and enhance the social safety net for low-income and vulnerable residents.

Goal 9: Efficient & Effective Governance

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- Strategy 9.1: Establish a committee to comprehensively focus on Rolla public relations, marketing, and mass communication.
- Strategy 9.2: Develop and launch a new, state-of-the-art, and easy to navigate city website.
- Strategy 9.3: Conduct an outreach campaign to all schools, churches, the chamber of commerce, and other community groups to build motivation and enthusiasm for community involvement.
- Strategy 9.4: Continue to conduct a bi-annual citizen satisfaction survey of Rolla residents and actively utilize survey results in capital improvements plans and updates to the Comprehensive Plan.
- Strategy 9.5: Increase the presence of code enforcement officers and the consistent enforcement of city codes. Adopt support services and resources to assist cooperative property owners with costs of compliance.
- Strategy 9.6: Continue to actively engage, coordinate, and cooperate with St. James, Phelps County, and other neighboring cities and counties.
- Strategy 9.7: Develop an annexation strategy to achieve annexation recommendations of the Comprehensive Plan; actively engage with Phelps County and neighboring property owners to facilitate future expansion of Rolla's City boundaries.



Draft Plan Vision, Goals, and Strategies



Rolla Comprehensive Plan Update

City of Rolla, Missour

Community Identity & Placemaking Rolla will celebrate its history, regionally- and nationally

significant institutions, and distinctive natural setting to establish a desirable, amenity-rich place with a high quality of life, supported by orderly, contiguous growth that is sustainable and maximizes efficient use of public resources.

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Strategy 3.2: Develop a new Mixed-line Innovation Campus poring district to ediract and facilitate development of new business and industrial uses.

Strategy 3.3: Target industrial stusters for additional employer and workforce operation focused on Rolle's strengths and needs toward a goal of economic diversity and resilience to economic dovertures.

Strategy 2.4: Work with the Phelps County Community Foundation to expend access and connect Rolls residents to supportive services, including child dave and youth programs and organizations.

Strategy 3.5: Maintain and routiness spolarir relevant data and maps to be conently prepared and available for inquiries and marketing comparison to attract new businesses and employers.

Strategy 3.6: Utilize provisions in Chapters 99, 100, and 353 of the Massault lunc Standard (RSNIs) to facilitate the re-italization of underutifized commedief and industrial properties, with a focus on Dowellows.

ofereital tenants with recent commercial buildings, and connect developers to

Strology 3.8: Continue to collaborate with the Department of Economic Devel ment and Missouri Parthership to market Rolla to new and existing business. es, the City's residents, the resident workforce; and members of the workforce

Downtown Revitalization

Rolla will work with downtown businesses and community stakeholders through the Economic Partnership to revitalize Downtown Rolls as a vibrant destination for shopping. dining, entertainment, and special events for residents and visitors, becoming a distinctive and recognizable heart.

ess District (SSD) to calce funding for Dountown seprovement projects. The organization Board of Directors should lead future planning, operations, and ranagement initiatives in Downtown Rolls.

Strategy 4.3: Participate in Missouri Main Street Connection as an Aspring. Sty. Strike for Affilians Community status.

Mindage 4.3: Work with the Bidla Desertines Susiness Association and Bidla sea Obstration of Commerce to adopt and implement a program to recoult and retain basinsses in Downtown Rolla.

Strategy 4.4: Promote higher cancilly, mixed use secretarilly uses in Countries ove stores and as left development in adjacent neighborhoods within with ing distance of Downtown.

Strategy 4.5: Develop an enhanced community gathering space and outdoor terit versue in Downtown, Create an organization or oily department to program various events and to manage such spaces.

Strategy 4.6: Restore Rola's historic buildings by encouraging comprehensive

Strategy 4.7: Expand and enhance Rolle's farmers' merket

Strategy 4.8: Continue to promote tapace and when design triprovement seek funding from the Stora's COBG program, public/private partners/lips, or

Strategy 4.9: Encourage the use of street furniture such as benefits, waste our siners, fourtains, public ort, ethorisation kineks and execution between to help private a serviced visual thems.

Strategy 4.50: Develop a comprehensive plan to manage Dovertown parking soluting shared parking strategies, reduced or eliminated on-site parking requirements, and shared parking facilities.

Strategy 4.53: Develop and adopt Downtown Design Guidelines and a Down Sesed Code to guide and facilitate return and new orth pavelogment

omerunity policing strategies to risibly enhance public safety and communi-Sypothole helations.

Supportive Institutional Growth

olis will work with Missouri S&T, Photos Health, Morey leafth, Four Rivers Community Health, the VA, East Central College, and Rolla Public Schools to facilitate mutuallysupportive growth to leverage their programs for commercial economic expansion and diversification, including entrepreneurial growth and attracting or establishing new high-tech industry sectors.

Strategy S.Sr. Support the efforts, via the Economic Pertnership, of Missour 547 to commercialize its fields of study into new businesses in Rolla, including through the Protopley and Biopey projects.

Strategy 5.3: Evolors a collaborative opportunity between the Economic Part ership and Greater St. Louis Inc. to market Biogles to the St. Louis region's proprience industrial sector.

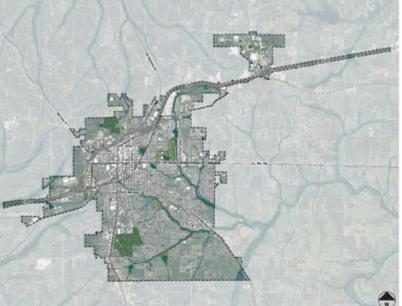
Strategy 5.3: Actively occudents with Phops Health to support the success of the executes center and prioritize community investment in housing and com-munity amendies that below Phosps mostly to although and retain physicians, and staff, while improving patient visitor experience to Relia

Strategy 5.4: Actively associates with Missauri 547 or enulsially supportive ked use and commercial development surrounding the university's comput

Mestagy 5.5: Facilitate the prestion of a "training pipeline" between Rula Public Schools, East Control College, Missouri S&T, and entrepreneurial resources to promote new, diverse, and home-grows businesses. Compiler partnering with one or nere non-profits like the Missour-based Hautheran Foundation to sup-

Strategy S. B: (dentify new land for high tech and advanced manufacturing in Littres in Rata, conocated with supporting mixed-used amendies and services

Mrstagy 5.3: Support the growth of new high-tech, innovation, advanced many scharing, and mired-use irroubator developments through a flexible new coning nacolication or sooning overlay emitted.



Draft Community Vision Statement

Rolla will strive to be the premier regional and cultural hub of South Central Missouri, providing a safe, resilient, beautiful, and familyoriented community for residents and students with a high quality of life and the economic opportunity to thrive.

Mobility & Transportation

Rolls will complete implementation of the transportation improvements under the MoveRolla TDD to ensure an efficient transportation system of both local and regional roads that is safe, supports future development, and accommodates the needs of all users and all modes of mobility.

Strategy 6.5: Complete imprementation of the Moveffolia Transportation Deve general District (TDD) and revise the TEO upon completion of current peolects.

Strategy 6.2: Strive to provide a level of service (LDS) of C or better in all new required to provide the necessary updates to the appropriate roadways.

Strategy 6.3: Explore transportation needs east of Rolla in coordination with Nature land use regulations, including Old St. James Road and Highway V.

Shedded & A: Combined to incompress state of the combine disease features such as roundenouts, protected title lanes, traffic calming, and synchroniced traffic signets into readway persents. Strategy 6.5: Work with Rolls Municipal Utilities to provide electric variable (%)

charging matters at City facilities and in Downtown; consider regulatory inces-tives to encourage property owners to provide EV charging stations at business.

Strategy 6.4: Provide sidewalks and partie to obsergage in the existing netrestance areas for pedestrians and curties.

Strategy 6. It Continue to seek funding and create strategic public/private par

Parks, Recreation & Environment

Rolla will enhance its significant parks and recreation syste. to expand park and recreation opportunities for users of all ages, improve and expand walkability and bikeability, and enhance the quality and health of Rolla's distinctive Ozark. environment for habitat, visual beauty, and quality of life.

Strategy 7.3; update Perio's traits pran and develop a City-wide Parks Maxim Plan as a counterpart to this Comprehensive Plan Contate.

Strategy 7.9: Develop and constact a bilaneual partie and requestion user survi-

the city expands into uncommenced areas. Ensure that Rolla's park scalars con tinues to meet or exceed the National Recreation and Parks Resociation (NRN) standard of 30 acres per \$,000 residents as Roturs population increases.

Strotogy 7.4: Eletance ther Auen park as the Chris primary control park: expens and orhance the subbusy sool and water park and expand and exhance the Fan's existing sufficial fields lettle townsment level youth sports complex.

Strategy 7.5: Establish partnerships its provide arganized sports leagues for youth, tevers, and adults. Strategy 7.6: Plan for the construction of designated trails, greenways, and

on street the and pedestran facilities are at an interval of no more than you half (1/2) mile across the entire City, ensuring that all househouse are within one quarter (5.14) estite or test of a designated facility. Strotogy 7.5: Install sidewalks along all maps made and other designated exntown, Missouri SAT, Photps Health, Rolle parks, and Rolle

schools with sidewalks and trails. Make sure hids our safety walk to school. Strategy 7.8: Explore operational and funding pertnerships with the State of out and Phelos County, including Missouri Department of Natural Resource

Strategy 7.9: Promote finda's pains to the local community and to employers as an amonity to affired vectors and potential new residents

Public Facilities & Services

Rolla will continue to enhance the provision of electric, water. power, fire protection, emergency management, police, public schools, parks, and other utilities and facilitate future growth that provides for high-quality and cost-effective public nifrastructure and facilities for community safety, resilience.

Strategy 6.1: Continue to enables in Rolla's effortuble cost of iving though the ursion of high quality, efficient public pervious with reasonable rates.

Strategy 6.2: Continue to enhance the high quality, responsiveness, and effi-

Strotogy 8.3: Explore the regionalization of sanitary sever service.

Strategy 8.4 Promitive refit, configurous, and higher-density development to join mote energy efficient provision of services and infrastructure.

Strategy 6.5: Concentrate capital Investments in new inhastructure and retriest rently developed land and that are currently or easily served by existing facilities.

Strategy 8.6: Utilize impact fees to mitigate indirect costs of new intrathracture

Stretegy B.T. Establish cooperative and reclaracel agreements and partner stype to share community facilities with public and private institutions.

ermance the social safety net for the income and valuerable residents

Efficient & Effective Governance

Rolla will work to facilitate improved citizen engagement, enhance responsiveness of City government to other input, and increase the efficiency and effectiveness of City operations.

Stratuge 5.3: Establish a convention to companions will become on Rolla public ore, marketing, and mans communication

Strategy 9-2: Develop and taunch a new, state of the art, and easy to nurigate Stretagy 9.3: Conduct an outreach campaign to all schools, churches, the

disenter of commerce, and other commenty groups to build motivation and Strategy 9.4: Continue to conduct a bi-annual officer satisfaction survey of Ro is residents and actively affiling survey results in capital improvements glass and

Strategy 9.5: Increase the presence of code enforcement officers and the content enforcement of city codes. Adopt support services and resources to asskt cooperative property owners with oosts of compliance.

Strategy 9.6: Continue to actively engage, coordinate, and cooperate with St.

Strategy 9.7: Develop an armeration strategy to autroise armeration recomcarbons of the Comprehensive Prair, actively engage with Pholos County and religi noring properly owners to facilitate future expension of Folia's City bounders

Public Workshop #1

Draft Plan Vision, Goals, and Strategies December 9, 2024

Work Session #1 Preliminary Feedback:

Goal 1:

• "Better wayfinding signage."

Goal 2:

- "Encourage mixed-use development in the Downtown area."
- "Lack of labor force (construction/contracting)."
- "Need more affordable housing."

Goal 3:

- "Ensure that S&T has a point person to coordinate with the City, public relations, and Chamber."
- "Develop and grow an educated and trained workforce."
- "More City involvement in resisting (illegible)."
- "Attract a Target store."
- "Stores should stay open later."

Goal 4:

• "Better signage to identify Downtown."

Goal 5:

"Big Brothers Big Sisters for afterschool activities."

Goal 6:

- "Charging stations Downtown = shop and eat while waiting."
- "Replace bike/ped bridge at courthouse."
- "Add sidewalk ramps wherever people might use them."
- "Bus route hub in Rolla for Rolla and surrounding areas."

Goal 7:

• "Top Golf; art gallery; aquarium; ball parks, batting cages."

Rolla Comprehensive Plan Update

Goal 8:

 "Rolla needs conference facilities to attract organizations and events (i.e. more that 500 people per event)."

Goal 9:

- "More affordable office space."
- "More assistance with law enforcement."

General Comments:

- "Campus and Chamber need to reflect the same image; i.e. S&T is engineering, but Chamber is "Geared for Phelps."
- "What is the connection/interest in working with Fort Leonard Wood?"
- "What is the impact of the Rolla Mission on Downtown businesses/visitors/events?"
- "Work with the Chamber to market outside of Rolla."
- "Need more arts."
- "University program? Architecture? Extra-curricular?"
- "Downtown outdoor event space."
- "Festival lot not good enough, no food."
- "Arts District needs to be developed."